

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	99	\$5,073,218	\$700,851
LDRP	77	\$4,111,932	\$652,149
Medical/Surgical	74	\$3,729,002	\$548,209
Clinical Lab	52	\$2,710,483	\$455,486
ICU	34	\$2,314,133	\$360,890
Pioneers Health Ctr	42	\$2,201,139	\$437,795
Radiology Diagnostic	39	\$2,122,937	\$348,360
Surgery & Recovery	37	\$1,875,954	\$337,806
Pharmacy	19	\$1,789,990	\$267,425
Recovery Room	25	\$1,779,121	\$267,723
Calexico Rural Health Ctr	40	\$1,668,949	\$284,074
Nursing Administration	14	\$1,592,302	\$244,415
Nursing Pool Float	24	\$1,296,164	\$175,800
Continuum of Care	22	\$1,290,127	\$211,589
Engineering	27	\$1,270,933	\$268,121
Hospital Administration	6	\$1,200,914	\$105,198
Neo-Natal ICU	24	\$1,177,305	\$152,727
Definitive Observation Un	21	\$1,148,740	\$205,156
Housekeeping	40	\$973,922	\$247,496
Admitting	30	\$937,212	\$237,240
Inhalation Therapy	14	\$917,226	\$135,501
Patient Accounting	22	\$863,322	\$173,933
Medical Records	17	\$817,802	\$241,504
Information Systems	9	\$758,677	\$140,388
Physical Therapy	18	\$694,703	\$92,222
Dietary	20	\$685,160	\$165,173
Pediatrics	12	\$660,213	\$103,365
General Accounting	8	\$507,479	\$77,104
Infusion Therapy Center	9	\$507,119	\$90,495
Peds RHC Main	10	\$441,253	\$99,971

Radiology Ultrasound	7	\$436,331	\$54,739
Vascular Access Center	6	\$378,977	\$79,911
Purchasing	11	\$362,224	\$106,844
Quality Management	3	\$344,655	\$61,267
Human Resources	6	\$311,292	\$52,649
Public Relations	4	\$278,917	\$37,420
Wound Care	7	\$251,186	\$34,408
Medical Staff	4	\$202,429	\$26,106
Central Supply	5	\$198,021	\$52,985
Gastro Intestinal Srvcs	6	\$175,924	\$45,006
Child Care	6	\$170,437	\$35,308
Nuclear Medicine	2	\$144,438	\$20,837
Compliance	1	\$138,551	\$26,400
Surgical Health @ Pioneer	5	\$137,964	\$40,988
IVC Grant	3	\$117,225	\$7,800
Risk Management	1	\$108,100	\$6,032
Employee Health	2	\$107,314	\$21,324
Pathology Lab	3	\$107,020	\$15,914
MRI	1	\$95,744	\$12,405
Security	1	\$93,630	\$12,589
Infection Control	1	\$92,237	\$24,339
Cafeteria & Coffee Shop	3	\$72,353	\$22,769
Speech Therapy	1	\$72,060	\$4,209
Credit & Collections	2	\$69,778	\$9,355
Inservice Education	2	\$56,054	\$18,605
Hospital Grounds	2	\$53,582	\$12,500
Community Health Educatio	2	\$45,305	\$3,296
Specialty Cntr at Pioneer	2	\$42,258	\$10,664
Ventanilla de Salud Grant	2	\$37,859	\$0
Anesthesia	1	\$29,759	\$11,562
Communications	1	\$29,162	\$7,353
Laundry & Linen	1	\$28,544	\$1,792

Radiology EMI	1	\$465	\$0
Board	5	\$0	\$0