

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	20	\$956,922	\$89,221
Clinic	13	\$729,798	\$72,306
Admin	5	\$621,124	\$89,986
Laboratory	4	\$440,019	\$44,035
Patient Financial Services	10	\$313,661	\$64,123
Nursing Admin	4	\$311,643	\$26,036
Skilled Nursing Facility	13	\$306,889	\$16,170
Radiology	4	\$202,721	\$25,398
Engineering	4	\$182,183	\$33,646
Dietary	6	\$159,472	\$33,813
Information Technology	2	\$154,252	\$14,171
Emergency Department	4	\$135,929	\$38,270
Environmental Services	7	\$128,052	\$29,952
Outreach	3	\$113,569	\$486
Human Resources	1	\$90,795	\$22,170
Material Management	1	\$78,121	\$11,142
Pharmacy	2	\$68,544	\$8,241
Accounting	3	\$58,396	\$15,088
Board Member	5	\$0	\$0