

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Center	74	\$1,426,324	\$78,801
Administration	3	\$439,536	\$8,120
Dietary	20	\$277,664	\$9,176
Pharmacy	5	\$268,845	\$2,501
General Accounting	3	\$251,826	\$7,504
Housekeeping	17	\$238,233	\$14,966
Emergency Room	9	\$213,848	\$12,419
Plant Maintenance	4	\$204,181	\$11,507
Rural Health Clinic	8	\$166,580	\$6,740
Diagnostic Imaging	8	\$135,089	\$3,493
Laboratory	12	\$124,406	\$2,645
Data Processing	3	\$122,521	\$6,154
Nursing Administration	1	\$98,639	\$1,726
Medical Surgical	4	\$94,617	\$6,748
Medical Records	5	\$90,214	\$6,344
Admitting	14	\$90,189	\$0
Respiratory Therapy	4	\$81,674	\$6,088
Ultrasound	5	\$61,705	\$2,074
Patient Financial Services	4	\$44,861	\$694
Physical Therapy	3	\$35,798	\$1,125
Infection Control	1	\$31,082	\$0
Human Resources	1	\$30,238	\$0
Purchasing	1	\$25,036	\$3,050
Board of Directors	5	\$0	\$0