

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$2,053,987	\$508,215
Water	7	\$362,264	\$92,006
Finance	4	\$272,201	\$48,210
Waste Water	4	\$237,273	\$57,517
Transit	6	\$227,088	\$84,154
City Manager	2	\$226,041	\$52,560
Community Development	4	\$205,688	\$38,018
Public Works	2	\$100,638	\$32,444
Mechanics	2	\$95,444	\$43,992
Parks	2	\$89,869	\$16,994
Streets	2	\$78,772	\$27,353
Mayor & Council	5	\$0	\$0