

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Intensive Care Unit | 119 | \$13,018,647 | \$2,723,498 |
| Birthing Center | 124 | \$11,377,496 | \$2,241,406 |
| Emergency Department | 125 | \$11,107,992 | \$1,705,318 |
| Information Services | 78 | \$9,748,763 | \$2,660,327 |
| 6 West | 84 | \$8,673,832 | \$1,946,852 |
| Operating Room | 66 | \$6,968,568 | \$1,626,060 |
| Clinical Laboratory | 113 | \$6,398,848 | \$1,618,555 |
| Pharmacy | 64 | \$5,963,115 | \$1,417,520 |
| 5 West | 41 | \$4,580,731 | \$895,380 |
| Respiratory Therapy | 74 | \$4,570,225 | \$1,037,984 |
| Environmental Services | 87 | \$4,390,122 | \$1,300,891 |
| Medical Imaging Services | 49 | \$4,375,103 | \$1,109,476 |
| 4 West | 37 | \$4,347,955 | \$947,430 |
| Nursing Float | 38 | \$4,007,418 | \$897,409 |
| Telemetry (5W) | 39 | \$3,909,651 | \$915,778 |
| Intermediate Care Unit | 35 | \$3,504,252 | \$602,570 |
| Vascular Imaging | 21 | \$3,496,056 | \$647,071 |
| Plant Maintenance | 28 | \$3,252,905 | \$935,324 |
| Medical Oncology (4W) | 41 | \$3,111,475 | \$806,317 |
| Special Care Nursery | 38 | \$2,859,030 | \$668,560 |
| Nursing Administration | 23 | \$2,818,641 | \$554,483 |
| Instruction For Joint Research | 20 | \$2,542,795 | \$582,375 |
| 3 West | 29 | \$2,342,718 | \$466,988 |
| Physical Therapy | 41 | \$2,298,188 | \$527,127 |
| Patient Financial Services | 29 | \$2,261,103 | \$812,424 |
| Fns-Kitchen | 35 | \$2,217,149 | \$670,832 |
| Post Anesthesia Care Unit | 13 | \$2,141,813 | \$372,491 |
| Observation Unit | 15 | \$1,900,910 | \$419,631 |
| Case Management | 18 | \$1,878,764 | \$418,773 |
| Short Stay Unit | 13 | \$1,853,116 | \$327,823 |

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|--------------------------------|----|-------------|-----------|
| Quality Assurance | 12 | \$1,681,847 | \$397,996 |
| Hospital Administration | 7 | \$1,500,182 | \$186,618 |
| Health Information Management | 28 | \$1,483,397 | \$468,760 |
| Occupational Therapy | 23 | \$1,382,619 | \$241,427 |
| Joint Restoration And Research | 17 | \$1,303,334 | \$384,032 |
| Operations And Support Admin | 5 | \$1,260,973 | \$185,039 |
| Materials Management | 18 | \$1,242,338 | \$386,051 |
| Neurosciences Program | 12 | \$1,219,544 | \$212,225 |
| Ultrasound | 9 | \$1,208,112 | \$218,059 |
| Human Resources | 10 | \$1,194,852 | \$308,852 |
| Ambulatory Care Services Admin | 5 | \$1,155,096 | \$220,037 |
| Endoscopy | 7 | \$1,123,795 | \$209,077 |
| Finance Admin | 6 | \$1,081,930 | \$174,488 |
| Non-Invasive Cardiology | 12 | \$1,056,692 | \$251,331 |
| Renal Dialysis | 16 | \$1,023,709 | \$217,560 |
| Infusion Center | 11 | \$1,011,877 | \$246,615 |
| Clinical Documentation Improve | 10 | \$1,007,546 | \$304,972 |
| Op Wound Services | 11 | \$1,001,540 | \$267,131 |
| Laundry & Linen | 22 | \$949,992 | \$254,902 |
| Sterile Processing | 22 | \$927,425 | \$264,368 |
| Medical Staff Services | 6 | \$907,679 | \$195,954 |
| General Accounting | 11 | \$902,788 | \$302,943 |
| Pediatrics | 12 | \$894,845 | \$127,809 |
| Fns-Clinical Nutrition | 16 | \$892,864 | \$248,843 |
| Social Services | 11 | \$843,094 | \$252,462 |
| Washington Urgent Care | 20 | \$807,371 | \$170,655 |
| Wtmf - Admin | 5 | \$798,093 | \$151,884 |
| Biomedical Engineering | 6 | \$752,680 | \$177,490 |
| Ct Scanner | 8 | \$742,694 | \$133,150 |
| Ed Registration | 19 | \$733,449 | \$213,874 |
| Central Surveillance Unit | 13 | \$726,357 | \$262,308 |
| Lift Team | 12 | \$694,770 | \$281,286 |

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|-------------------------------|----|-----------|-----------|
| Radiation Oncology Center | 9 | \$608,577 | \$170,585 |
| Financial Planning & Analysis | 5 | \$607,685 | \$135,583 |
| Communications | 14 | \$604,637 | \$159,417 |
| Physician Assistant Program | 5 | \$548,678 | \$91,963 |
| Outpatient Registration | 10 | \$544,287 | \$266,455 |
| Foundation | 4 | \$500,782 | \$161,701 |
| Central Transport | 10 | \$497,047 | \$208,637 |
| Nuclear Medicine | 6 | \$461,619 | \$96,304 |
| Strategic Planning | 3 | \$456,549 | \$79,867 |
| Lean | 4 | \$441,152 | \$129,742 |
| Community Relations | 4 | \$430,982 | \$112,344 |
| Admitting | 6 | \$413,351 | \$143,902 |
| Employee Medical Services | 3 | \$399,312 | \$99,232 |
| Nursing Education | 4 | \$395,865 | \$123,542 |
| Concierge | 4 | \$381,346 | \$121,378 |
| Devco Administration | 3 | \$360,997 | \$101,832 |
| Palliative Care Program | 4 | \$334,661 | \$71,703 |
| Diabetes Education | 3 | \$327,181 | \$68,904 |
| Compliance | 2 | \$318,071 | \$47,715 |
| Prenatal Diagnostic Center | 8 | \$315,327 | \$124,383 |
| Cardiac Rehabilitation | 6 | \$310,488 | \$112,415 |
| Interventional Radiology | 3 | \$295,439 | \$61,176 |
| Speech Therapy | 9 | \$258,784 | \$58,015 |
| Risk Management | 2 | \$236,447 | \$65,071 |
| Women's Center | 3 | \$233,042 | \$68,474 |
| Oncology Program | 2 | \$231,230 | \$47,682 |
| Fns-Cafe | 3 | \$229,689 | \$76,673 |
| Contract Services | 1 | \$224,409 | \$45,987 |
| Security | 2 | \$211,698 | \$68,486 |
| Lymphedema Clinic | 3 | \$208,938 | \$62,654 |
| Treasury | 1 | \$187,378 | \$48,386 |
| Pain Management | 1 | \$178,259 | \$32,545 |

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|--------------------------|---|-----------|----------|
| Picc | 1 | \$169,589 | \$32,257 |
| Eeg | 6 | \$162,975 | \$58,616 |
| Prime | 1 | \$157,824 | \$35,819 |
| Maternal/Child Education | 2 | \$146,999 | \$37,064 |
| Accounting - General | 1 | \$146,431 | \$43,427 |
| Internal Audit | 1 | \$145,049 | \$35,245 |
| Blood Bank And Delivery | 1 | \$137,920 | \$42,220 |
| Pathology Laboratory | 3 | \$132,164 | \$53,567 |
| Patient Experience | 2 | \$131,855 | \$60,746 |
| Ip Wound Services | 1 | \$125,900 | \$33,456 |
| Facilities Management | 1 | \$124,164 | \$40,783 |
| Pharmacy Residents | 5 | \$118,836 | \$37,802 |
| Pulmonary Rehab | 1 | \$105,402 | \$38,423 |
| Community Health Library | 2 | \$100,716 | \$37,028 |
| Community Outreach | 1 | \$100,485 | \$30,225 |
| Tumor Registry | 1 | \$93,853 | \$30,603 |
| Service League | 3 | \$75,760 | \$31,816 |
| Hyperbaric Medicine | 1 | \$75,286 | \$34,976 |
| Grounds | 2 | \$68,293 | \$31,867 |
| New Graduates Program | 2 | \$49,886 | \$5,154 |
| Washington On Wheels | 4 | \$47,846 | \$6,972 |
| Wosc - Admin | 1 | \$32,458 | \$0 |
| Medical Oncology | 1 | \$21,535 | \$17,512 |
| Sb-1152 Initiative | 1 | \$2,586 | \$267 |
| Board Of Directors | 5 | \$0 | \$89,904 |