

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Intensive Care Unit	119	\$13,018,647	\$2,723,498
Birthing Center	124	\$11,377,496	\$2,241,406
Emergency Department	125	\$11,107,992	\$1,705,318
Information Services	78	\$9,748,763	\$2,660,327
6 West	84	\$8,673,832	\$1,946,852
Operating Room	66	\$6,968,568	\$1,626,060
Clinical Laboratory	113	\$6,398,848	\$1,618,555
Pharmacy	64	\$5,963,115	\$1,417,520
5 West	41	\$4,580,731	\$895,380
Respiratory Therapy	74	\$4,570,225	\$1,037,984
Environmental Services	87	\$4,390,122	\$1,300,891
Medical Imaging Services	49	\$4,375,103	\$1,109,476
4 West	37	\$4,347,955	\$947,430
Nursing Float	38	\$4,007,418	\$897,409
Telemetry (5W)	39	\$3,909,651	\$915,778
Intermediate Care Unit	35	\$3,504,252	\$602,570
Vascular Imaging	21	\$3,496,056	\$647,071
Plant Maintenance	28	\$3,252,905	\$935,324
Medical Oncology (4W)	41	\$3,111,475	\$806,317
Special Care Nursery	38	\$2,859,030	\$668,560
Nursing Administration	23	\$2,818,641	\$554,483
Instruction For Joint Research	20	\$2,542,795	\$582,375
3 West	29	\$2,342,718	\$466,988
Physical Therapy	41	\$2,298,188	\$527,127
Patient Financial Services	29	\$2,261,103	\$812,424
Fns-Kitchen	35	\$2,217,149	\$670,832
Post Anesthesia Care Unit	13	\$2,141,813	\$372,491
Observation Unit	15	\$1,900,910	\$419,631
Case Management	18	\$1,878,764	\$418,773
Short Stay Unit	13	\$1,853,116	\$327,823

Quality Assurance	12	\$1,681,847	\$397,996
Hospital Administration	7	\$1,500,182	\$186,618
Health Information Management	28	\$1,483,397	\$468,760
Occupational Therapy	23	\$1,382,619	\$241,427
Joint Restoration And Research	17	\$1,303,334	\$384,032
Operations And Support Admin	5	\$1,260,973	\$185,039
Materials Management	18	\$1,242,338	\$386,051
Neurosciences Program	12	\$1,219,544	\$212,225
Ultrasound	9	\$1,208,112	\$218,059
Human Resources	10	\$1,194,852	\$308,852
Ambulatory Care Services Admin	5	\$1,155,096	\$220,037
Endoscopy	7	\$1,123,795	\$209,077
Finance Admin	6	\$1,081,930	\$174,488
Non-Invasive Cardiology	12	\$1,056,692	\$251,331
Renal Dialysis	16	\$1,023,709	\$217,560
Infusion Center	11	\$1,011,877	\$246,615
Clinical Documentation Improve	10	\$1,007,546	\$304,972
Op Wound Services	11	\$1,001,540	\$267,131
Laundry & Linen	22	\$949,992	\$254,902
Sterile Processing	22	\$927,425	\$264,368
Medical Staff Services	6	\$907,679	\$195,954
General Accounting	11	\$902,788	\$302,943
Pediatrics	12	\$894,845	\$127,809
Fns-Clinical Nutrition	16	\$892,864	\$248,843
Social Services	11	\$843,094	\$252,462
Washington Urgent Care	20	\$807,371	\$170,655
Wtmf - Admin	5	\$798,093	\$151,884
Biomedical Engineering	6	\$752,680	\$177,490
Ct Scanner	8	\$742,694	\$133,150
Ed Registration	19	\$733,449	\$213,874
Central Surveillance Unit	13	\$726,357	\$262,308
Lift Team	12	\$694,770	\$281,286

Radiation Oncology Center	9	\$608,577	\$170,585
Financial Planning & Analysis	5	\$607,685	\$135,583
Communications	14	\$604,637	\$159,417
Physician Assistant Program	5	\$548,678	\$91,963
Outpatient Registration	10	\$544,287	\$266,455
Foundation	4	\$500,782	\$161,701
Central Transport	10	\$497,047	\$208,637
Nuclear Medicine	6	\$461,619	\$96,304
Strategic Planning	3	\$456,549	\$79,867
Lean	4	\$441,152	\$129,742
Community Relations	4	\$430,982	\$112,344
Admitting	6	\$413,351	\$143,902
Employee Medical Services	3	\$399,312	\$99,232
Nursing Education	4	\$395,865	\$123,542
Concierge	4	\$381,346	\$121,378
Devco Administration	3	\$360,997	\$101,832
Palliative Care Program	4	\$334,661	\$71,703
Diabetes Education	3	\$327,181	\$68,904
Compliance	2	\$318,071	\$47,715
Prenatal Diagnostic Center	8	\$315,327	\$124,383
Cardiac Rehabilitation	6	\$310,488	\$112,415
Interventional Radiology	3	\$295,439	\$61,176
Speech Therapy	9	\$258,784	\$58,015
Risk Management	2	\$236,447	\$65,071
Women's Center	3	\$233,042	\$68,474
Oncology Program	2	\$231,230	\$47,682
Fns-Cafe	3	\$229,689	\$76,673
Contract Services	1	\$224,409	\$45,987
Security	2	\$211,698	\$68,486
Lymphedema Clinic	3	\$208,938	\$62,654
Treasury	1	\$187,378	\$48,386
Pain Management	1	\$178,259	\$32,545

Picc	1	\$169,589	\$32,257
Eeg	6	\$162,975	\$58,616
Prime	1	\$157,824	\$35,819
Maternal/Child Education	2	\$146,999	\$37,064
Accounting - General	1	\$146,431	\$43,427
Internal Audit	1	\$145,049	\$35,245
Blood Bank And Delivery	1	\$137,920	\$42,220
Pathology Laboratory	3	\$132,164	\$53,567
Patient Experience	2	\$131,855	\$60,746
Ip Wound Services	1	\$125,900	\$33,456
Facilities Management	1	\$124,164	\$40,783
Pharmacy Residents	5	\$118,836	\$37,802
Pulmonary Rehab	1	\$105,402	\$38,423
Community Health Library	2	\$100,716	\$37,028
Community Outreach	1	\$100,485	\$30,225
Tumor Registry	1	\$93,853	\$30,603
Service League	3	\$75,760	\$31,816
Hyperbaric Medicine	1	\$75,286	\$34,976
Grounds	2	\$68,293	\$31,867
New Graduates Program	2	\$49,886	\$5,154
Washington On Wheels	4	\$47,846	\$6,972
Wosc - Admin	1	\$32,458	\$0
Medical Oncology	1	\$21,535	\$17,512
Sb-1152 Initiative	1	\$2,586	\$267
Board Of Directors	5	\$0	\$89,904