

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Emergency	193	\$23,165,146	\$5,783,046
Intensive Care Unit	101	\$13,895,925	\$3,284,000
Step Down Unit	97	\$13,197,036	\$2,917,191
Fmt Skilled Nursing Facil	123	\$11,685,322	\$3,192,909
Nursing Er Crisis Jgp Psy	106	\$11,602,409	\$2,636,462
Slh Med Surgery Second Floor	123	\$11,343,181	\$2,672,391
Hgh Med/Surgery 7th Floor	77	\$10,107,365	\$2,210,883
Hgh Med/Surgery 9th Floor	83	\$9,597,808	\$2,350,071
Hgh Med/Surgery 8th Floor	79	\$9,225,738	\$2,228,575
Slh Emergency	79	\$8,761,583	\$1,562,064
Sys It Ops Projects (Epic	88	\$8,311,324	\$2,383,342
Eastmont Wellness Center	84	\$7,997,061	\$2,664,734
Labor And Delivery	61	\$7,280,738	\$1,739,332
Hgh Pharmacy	81	\$7,154,263	\$1,871,505
Acute Rehab	52	\$6,881,325	\$1,781,374
Patient Financial Services -	102	\$6,561,735	\$2,789,434
Ahd Telemetry	82	\$6,337,920	\$1,186,738
Ahd Sub-Acute	66	\$6,267,836	\$1,451,001
Hgh Housekeeping	120	\$6,065,366	\$1,993,222
Nursing Inpatient B	53	\$5,733,767	\$1,210,141
Clinical Laboratory	64	\$5,720,810	\$1,840,455
Nursing Inpatient D	47	\$5,714,378	\$1,254,720
Slh Intensive Care Unit	48	\$5,614,241	\$1,110,372
Ahd West Med/Surgery	54	\$5,464,524	\$1,107,904
Ahd Ecc	68	\$5,355,518	\$948,860
Hayward Wellness Center	58	\$5,315,001	\$1,617,347
Nursing Inpatient C	57	\$5,041,146	\$1,157,778
Pg Education Medicine	100	\$5,031,902	\$858,641
Surgery	39	\$5,014,495	\$1,304,966
Respiratory Therapy	56	\$4,927,734	\$1,589,953

Pb Nursing	127	\$4,912,665	\$1,511,270
Utilization Management	42	\$4,383,274	\$1,191,733
Outpatient Psychiatric Senior	59	\$4,371,259	\$1,472,774
Radiology Diagnosis	46	\$4,358,297	\$1,453,442
Newark Wellness Center	43	\$4,278,637	\$1,337,264
Obstetrics	32	\$4,220,011	\$1,097,463
Health Information Service	50	\$4,016,986	\$1,595,907
Hospital Administration	10	\$3,975,699	\$318,587
Anesthesiology	23	\$3,884,441	\$780,377
Post Anesthesia Recovery	24	\$3,791,217	\$807,157
Pg Education Emergency Medicine	58	\$3,561,326	\$756,622
Hgh Patient Access	55	\$3,266,097	\$1,266,139
Er Mid-Level Practitioner	19	\$3,263,395	\$709,939
Fmt Cafeteria	64	\$3,038,631	\$1,132,580
Hgh Patient Kitchen	66	\$3,026,171	\$990,986
Ahd Critical Care Unit (C	32	\$3,006,630	\$366,945
Sys It Client Services	29	\$2,940,365	\$1,047,014
Ahd Surgery	29	\$2,935,463	\$645,333
Mch/Ob Clinic	39	\$2,865,065	\$886,327
Medical Clinic	43	\$2,811,788	\$924,136
Neonatal Intensive Care	19	\$2,788,526	\$575,162
Sys Is Master	28	\$2,770,499	\$561,270
Physician-Mch	22	\$2,692,115	\$602,429
Hgh Nursing Administration	22	\$2,674,235	\$703,671
Slh Surgery	23	\$2,551,494	\$525,102
Interventional Radiology	14	\$2,544,797	\$497,634
Hgh Facilities Maintenance	23	\$2,541,247	\$902,025
Hgh Amb Care Elig Clerks	47	\$2,422,150	\$950,924
Ambulatory Services Administr	19	\$2,407,420	\$671,820
Sys Enrollment	37	\$2,396,399	\$1,041,420
Ahd Laboratory	34	\$2,379,383	\$492,283
Slh Clinical Lab	35	\$2,287,794	\$386,558

Hcp Same Day Clinic	20	\$2,206,097	\$551,128
Communications	38	\$2,194,073	\$640,983
Jgp Nursing Administration	17	\$2,192,090	\$628,800
Translation Services	35	\$2,175,228	\$932,044
Dental Clinic	37	\$2,161,963	\$696,420
Specialty Clinics	29	\$2,147,136	\$822,263
Physicians Jgp Er	23	\$2,120,068	\$189,908
Slh Pharmacy	23	\$1,998,538	\$383,352
Ahd Nursing Administration	27	\$1,993,339	\$346,211
Fmt Environmental Services	34	\$1,929,081	\$645,604
Ahd Environmental Service	35	\$1,872,053	\$636,259
Ahd Radiology	25	\$1,835,819	\$321,953
Financial Planning + Anal	12	\$1,769,651	\$433,985
Fmt Nursing Administration	12	\$1,727,919	\$379,719
Slh Radiology Diagnostic	17	\$1,682,353	\$390,874
Ahs Coo Administration	7	\$1,653,910	\$327,662
Central Services And Support	25	\$1,599,798	\$510,319
Trauma	11	\$1,552,315	\$462,485
Physical Therapy	18	\$1,547,151	\$453,536
Pre Post Cath Lab	14	\$1,522,309	\$289,777
Ahd Dietary Services	29	\$1,470,274	\$370,415
Jgp Social Services	19	\$1,459,789	\$422,215
Fmt Sub-Acute	11	\$1,431,969	\$252,748
Occupational Therapy	18	\$1,431,093	\$403,933
Hgh Physical Therapy	14	\$1,416,129	\$458,193
Physician-Surgery	12	\$1,387,424	\$310,585
Slh Pre-Op + Pacu	10	\$1,361,131	\$239,594
Ahd South Shore	28	\$1,350,845	\$352,702
Cardiology Services	13	\$1,350,434	\$418,700
Hgh Ortho And Podiatry Cl	20	\$1,339,572	\$407,777
Ambulatory Call Center	24	\$1,339,545	\$638,635
Ambulatory Referral Unit	23	\$1,321,219	\$585,852

Slh Respiratory Therapy	18	\$1,316,902	\$280,199
Hgh Endoscopy Services	15	\$1,312,693	\$386,280
Slh Nursing Administration	14	\$1,312,297	\$240,244
Health Home & Complex Car	15	\$1,291,617	\$465,399
Eastmont Specialty Clinic	17	\$1,278,509	\$547,152
Sys Care Management	15	\$1,246,181	\$260,279
Medical Staff Office	15	\$1,213,399	\$418,416
Slh Admitting	28	\$1,197,722	\$366,458
Hgh Infusion Services Cen	11	\$1,197,301	\$347,184
Ahd Pharmacy	18	\$1,168,497	\$197,549
Sys Revenue Integrity	17	\$1,156,180	\$334,517
Jgp Admitting + Registration	17	\$1,156,122	\$424,702
Fmt Utilization Management	10	\$1,153,626	\$293,732
Hcp 5th Floor Specialty C	15	\$1,133,502	\$377,454
Jgp Housekeeping	22	\$1,126,621	\$425,222
Ambulatory Surgery	7	\$1,117,838	\$327,878
Sys Hr Recruitment	13	\$1,112,474	\$270,040
Pg Education Oral Surgery	20	\$1,077,557	\$221,825
Ahd Plant Maintenance	10	\$1,075,049	\$338,431
Ahd Respiratory	9	\$1,048,776	\$166,454
Quality Assurance	18	\$1,042,743	\$220,373
Slh Housekeeping	20	\$1,018,280	\$344,297
Hgh Cafeteria	25	\$1,016,843	\$319,610
Ahd Rehabilitation	13	\$1,016,697	\$250,229
Hgh Critical Care Support	5	\$1,016,379	\$270,102
Ahd Admitting	32	\$1,006,568	\$284,201
Sys Bi Reporting	12	\$1,005,930	\$239,256
Jgp Occupational Therapy	11	\$984,464	\$340,819
Internal Audit + Compliance	7	\$953,437	\$246,660
Lean	8	\$946,895	\$164,750
Hr Labor Relations	10	\$922,949	\$183,839
Project Portfolio Management Office	10	\$921,811	\$277,589

Ryan White Grant 4	9	\$893,362	\$269,132
Ahs Executive Support	11	\$892,978	\$247,387
Slh Social Services	10	\$890,837	\$183,418
Hr Employee Health Service	10	\$884,016	\$201,620
Slh Food + Nutrition Services	25	\$883,296	\$256,454
Risk Management	8	\$869,155	\$287,462
Ahd Quality And Resource	10	\$863,689	\$177,721
Accounting Services	10	\$845,340	\$198,910
Infection Control	7	\$838,365	\$181,819
Clinical Education	7	\$802,865	\$176,154
Nurses Staffing	17	\$802,285	\$305,884
Ultrasonography	9	\$795,071	\$194,963
Ahd Short Stay Unit	8	\$784,224	\$175,937
Central Sterile Processing	14	\$781,956	\$268,443
Quality & Compliance Admi	4	\$779,599	\$134,356
Payroll Accounting	10	\$777,337	\$311,641
Healthpath	8	\$776,941	\$181,073
Slh Plant Maintenance	6	\$765,557	\$203,183
Hgh Clinic Peds	11	\$745,299	\$295,478
Population Health Management	3	\$727,061	\$157,201
Jgp Hospital Admin	10	\$724,984	\$177,857
Benefits Administration	7	\$716,624	\$227,501
Ambulatory Health Education	9	\$711,210	\$205,632
Reimbursement	6	\$693,350	\$157,107
Hr Modified Duty Loa	21	\$689,456	\$307,952
Authorization Services	13	\$677,867	\$341,361
Pb Hospital Administration	15	\$673,552	\$255,986
Legislative Affairs	6	\$672,025	\$112,625
Contracting Non-Physician	7	\$647,581	\$131,949
Accounts Payable	9	\$630,548	\$256,168
Purchasing	7	\$613,693	\$260,513
Eastmont Dental Health Se	10	\$608,795	\$178,554

Jgp Utilization Management	5	\$608,578	\$205,177
Fmt Facilities Maintenance	5	\$588,818	\$199,045
Legal + Hipaa Compliance	6	\$559,732	\$76,577
Skilled Nursing Facility	12	\$556,934	\$166,964
Speech Language Pathology	5	\$555,905	\$256,728
Jgp Facilities Maintenance	4	\$548,485	\$191,776
Pb Dietary	17	\$545,573	\$236,368
Hr Business Services	6	\$514,719	\$114,905
Other Grant-Sexual Assaul	11	\$508,251	\$188,694
Slh Adm Health Information	9	\$501,867	\$149,049
Hgh Occupational Therapy	5	\$501,336	\$138,957
Slh Ultrasonography	4	\$498,249	\$17,645
Hgh Administration	3	\$488,669	\$100,569
Other Grant-Perinatal	6	\$479,250	\$169,881
Slh Computed Tomographic	6	\$477,208	\$84,692
Hgh Cardiology Clinic	5	\$467,730	\$161,309
Ahd Wound Care Center	8	\$467,076	\$109,279
Hris	4	\$465,280	\$188,984
Jgp Pharmacy	3	\$460,611	\$145,577
Grounds	6	\$444,412	\$211,221
Adult Immunology Clinic	2	\$434,804	\$83,841
Ahd Materials Management	7	\$423,582	\$166,738
Sys Cmio & Analytics	2	\$418,471	\$55,505
Ahd Medical Records	8	\$410,242	\$98,794
Fmt Administration	4	\$408,381	\$98,305
Pre-Op Clinic	3	\$408,228	\$139,175
Rehabilitation Administra	5	\$406,011	\$118,877
Organization Learn/Effect	5	\$397,610	\$86,041
Physician-Internal Medici	4	\$385,757	\$98,571
Care Transitions	6	\$384,811	\$130,298
Materials Management	3	\$366,001	\$132,561
Slh Echocardiology	6	\$361,331	\$82,930

Als Base Station	2	\$353,621	\$105,377
Fmt Homeless Van	6	\$343,750	\$117,033
Laundry/Linen	6	\$339,377	\$197,719
Ahd Bone + Joint Center	6	\$329,532	\$53,402
Disaster Command Center	3	\$311,042	\$89,810
Hr Leave Management	3	\$303,677	\$113,856
Slh Hospital Administrati	2	\$301,795	\$57,954
Lactation Services	6	\$300,974	\$89,096
Sys Hr Operations	5	\$299,168	\$115,844
Mri	2	\$293,181	\$84,068
Fmt Activity Therapy	3	\$290,034	\$112,342
Pharmacy	2	\$284,121	\$108,335
Patient Navigator Program	4	\$277,937	\$96,260
Physician-Er	5	\$271,400	\$44,523
Pain Management Clinic	4	\$268,111	\$68,750
Pb Environmental Services	10	\$247,871	\$144,112
Slh Central Sterile Proc	5	\$227,443	\$41,757
Refugee Basic Award	3	\$227,046	\$97,678
Homeless Coordination Off	2	\$226,022	\$105,676
Ahd Cardiology	7	\$224,436	\$33,985
Palliative Care	2	\$217,783	\$81,860
Corp Communications Market	3	\$210,069	\$57,817
Pg Education Administration	2	\$201,469	\$62,589
Grants + Special Projects	2	\$198,469	\$70,844
Slh Central Service & Sup	3	\$197,794	\$52,711
Ahd Hospital Administrati	1	\$189,029	\$30,250
Slh Physical Therapy	3	\$184,784	\$47,049
Picc Line Insertion	2	\$179,510	\$34,358
Hgh Nursing Support	2	\$177,043	\$77,366
Sys Payor Contracting	2	\$173,725	\$28,903
Ahd Quality Assurance	2	\$171,659	\$22,937
G.M.E. Dental Interns	5	\$168,973	\$33,924

Physician Contracting	3	\$162,373	\$43,041
Slh Patient Accounting	2	\$161,031	\$62,354
Nuclear Medicine	2	\$159,954	\$34,416
Ahd Social Work	2	\$158,014	\$63,029
Rape Prevention	2	\$156,639	\$58,156
Volunteer Services	2	\$146,911	\$53,647
Medical Library	2	\$145,420	\$43,399
Hgh Speech Therapy	1	\$135,538	\$56,290
Patient Experience	2	\$134,981	\$64,972
Pb Medical Records	3	\$129,572	\$50,401
Audiology Services	1	\$127,279	\$47,131
Hgh Scan For Life (Colore	2	\$126,210	\$63,199
Ahd Infusion Therapy	5	\$124,444	\$34,045
Board Of Trustees	10	\$123,690	\$25,256
Dietary	4	\$110,656	\$45,453
Pb Social Work	2	\$106,598	\$54,766
Medical Director'S Office	1	\$104,772	\$10,272
Plant Maintenance	3	\$94,146	\$9,709
Social Services	2	\$84,338	\$25,173
Clinical Clerical Inpatient	2	\$82,259	\$7,470
Slh Occupational Therapy	1	\$80,725	\$33,668
Printing Duplicat Mailroom	1	\$76,556	\$36,715
Ahd Modified Duty	5	\$56,326	\$58,369
Slh Speech Therapy	1	\$54,350	\$5,101
Ahd Asian Health	2	\$51,636	\$30,455
Nursing Administration	1	\$47,979	\$8,735
Hgh Renal Cardio Endo Hc	1	\$45,920	\$19,017
Ahd Patient Accounting	2	\$39,052	\$11,250
Ahd Infection Control	1	\$36,115	\$4,430
Refugee Preventive Health	1	\$34,033	\$20,879
Fmt Rehab Clinic	1	\$30,596	\$11,129
Telephone Care Program	1	\$29,964	\$0



Slh Modified Duty	2	\$19,966	\$34,955
Ahd Primary Care	2	\$19,542	\$10,360
Electroencephalography	1	\$7,389	\$1,805