| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Facilities | 22 | $\$ 1,083,671$ | $\$ 274,489$ |
| Operations | 43 | $\$ 1,037,618$ | $\$ 230,081$ |
| Administration | 5 | $\$ 399,392$ | $\$ 80,771$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

