

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Pillar Point Harbor | 14        | \$1,102,207 | \$387,571                              |
| Administration      | 12        | \$982,185   | \$255,263                              |
| Oyster Point Marina | 12        | \$859,163   | \$203,872                              |
| Governing Board     | 5         | \$36,000    | \$0                                    |