

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$2,172,657	\$556,108
Maintenance	21	\$1,373,957	\$579,863
Accounting	10	\$986,775	\$320,168
Operations	9	\$976,291	\$328,116
Warehouse	24	\$788,302	\$395,326
Executive	11	\$782,542	\$149,872
Environmental	4	\$506,663	\$108,368
Maritime	5	\$467,648	\$157,449
Facilities	4	\$432,353	\$132,864
Human Resources	5	\$353,278	\$107,196
Information Technologies	5	\$324,825	\$123,654
Projects	2	\$259,016	\$71,253
Property Management	3	\$247,385	\$58,139
Marketing	1	\$170,640	\$34,644
Administrative Services	3	\$138,390	\$18,490
Grants	1	\$108,083	\$40,836
Public Affairs	2	\$96,164	\$30,734
Government Affairs	1	\$92,958	\$23,727