

| <b>Department</b>                   | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------------------|------------------|--------------------|---|
| Harbor Police Department            | 193              | \$19,304,797       | \$10,266,275                                      |
| General Services                    | 98               | \$6,445,242        | \$3,378,372                                       |
| Engineering-Construction            | 43               | \$3,577,065        | \$1,572,483                                       |
| Information Technology              | 37               | \$2,796,756        | \$1,048,446                                       |
| Maritime                            | 25               | \$2,575,171        | \$1,174,618                                       |
| Real Estate                         | 28               | \$2,241,139        | \$916,889   |
| Office Of The General Counsel       | 13               | \$2,237,115        | \$817,145   |
| Executive Office                    | 16               | \$2,220,711        | \$607,095   |
| Financial Services                  | 25               | \$1,952,181        | \$890,821   |
| Development Services                | 15               | \$1,195,703        | \$578,276   |
| Procurement Services                | 20               | \$1,091,157        | \$585,245   |
| Waterfront Arts & Activation        | 15               | \$1,070,683        | \$415,147   |
| Marketing & Communications          | 20               | \$1,027,967        | \$260,580   |
| Office Of The District Clerk        | 17               | \$926,625          | \$411,545   |
| Human Resources                     | 36               | \$921,267          | \$417,488   |
| Environmental Protection            | 13               | \$895,674          | \$402,532   |
| Planning                            | 11               | \$880,676          | \$415,132   |
| Office Of The Port Auditor          | 8                | \$756,150          | \$159,424   |
| People Strategies                   | 8                | \$636,698          | \$176,663   |
| Government & Civic Relations        | 8                | \$575,069          | \$101,320   |
| Energy                              | 11               | \$572,513          | \$124,341   |
| Port As A Service - Parking         | 4                | \$404,665          | \$200,416   |
| Environmental Conservation          | 4                | \$373,406          | \$139,255   |
| Real Estate-Performance & Reporting | 5                | \$299,150          | \$214,371   |
| Aquaculture & Blue Tech             | 2                | \$215,261          | \$17,030  |
| Enterprise Strategy & Innovation    | 1                | \$52,478           | \$6,154   |
| Board Of Port Commissioners         | 7                | \$0                | \$93,618  |