

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	193	\$19,304,797	\$10,266,275
General Services	98	\$6,445,242	\$3,378,372
Engineering-Construction	43	\$3,577,065	\$1,572,483
Information Technology	37	\$2,796,756	\$1,048,446
Maritime	25	\$2,575,171	\$1,174,618
Real Estate	28	\$2,241,139	\$916,889
Office Of The General Counsel	13	\$2,237,115	\$817,145
Executive Office	16	\$2,220,711	\$607,095
Financial Services	25	\$1,952,181	\$890,821
Development Services	15	\$1,195,703	\$578,276
Procurement Services	20	\$1,091,157	\$585,245
Waterfront Arts & Activation	15	\$1,070,683	\$415,147
Marketing & Communications	20	\$1,027,967	\$260,580
Office Of The District Clerk	17	\$926,625	\$411,545
Human Resources	36	\$921,267	\$417,488
Environmental Protection	13	\$895,674	\$402,532
Planning	11	\$880,676	\$415,132
Office Of The Port Auditor	8	\$756,150	\$159,424
People Strategies	8	\$636,698	\$176,663
Government & Civic Relations	8	\$575,069	\$101,320
Energy	11	\$572,513	\$124,341
Port As A Service - Parking	4	\$404,665	\$200,416
Environmental Conservation	4	\$373,406	\$139,255
Real Estate-Performance & Reporting	5	\$299,150	\$214,371
Aquaculture & Blue Tech	2	\$215,261	\$17,030
Enterprise Strategy & Innovation	1	\$52,478	\$6,154
Board Of Port Commissioners	7	\$0	\$93,618