| Department | Employees | Total Wages | Total Retirement $\&$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 13 | $\$ 97,795$ | $\$ 0$ |  |
| Management | 1 | $\$ 46,638$ | $\$ 0$ |  |
| Office | $\mathbf{1}$ | $\$ 37,760$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

