

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	8	\$548,378	\$136,988
City Hall	6	\$511,052	\$36,862
Planning Development	6	\$462,145	\$110,423
Streets Department	10	\$455,225	\$131,628
Sanitation Department	10	\$442,032	\$118,981
Finance	8	\$330,852	\$46,341
Wastewater Department	4	\$225,876	\$38,871
Water Department	3	\$186,524	\$35,362
Code Enforcement	3	\$167,222	\$35,109
Elected Official	7	\$126,977	\$37,747
Finance Department	2	\$106,373	\$13,844
Water	5	\$101,998	\$19,014
Public Transit	2	\$93,151	\$24,967
Animal Control Department	2	\$82,630	\$8,717
Sanitation	1	\$41,047	\$2,490
Streets	1	\$25,365	\$8,394
Animal Control	2	\$13,653	\$0
Wastewater	1	\$5,160	\$322