

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 24 | \$273,893 | \$27,234 |
| Maintenance | 7 | \$166,375 | \$48,392 |
| Security | 10 | \$97,084 | \$11,798 |
| Governing Body | 5 | \$19,265 | \$15,318 |