

Department	Employees	Total Wages	Total Retirement & Health Contribution
MRF Operations	57	\$2,774,735	\$1,339,613
Landfill Operations	9	\$816,033	\$320,364
Maintenance Shop	11	\$814,627	\$321,197
Last Chance Mercantile	16	\$783,311	\$452,419
Administration	6	\$781,670	\$284,599
MRF Maintenance	9	\$624,007	\$237,512
Site & Facilities	10	\$552,435	\$233,769
Accounting	5	\$421,411	\$201,906
Landfill Gas	3	\$383,789	\$126,935
Scales	7	\$365,089	\$148,444
Public Education	3	\$328,467	\$121,837
Engineering	3	\$326,200	\$104,807
Household Hazardous Waste	4	\$302,398	\$142,283
Human Resources	3	\$249,055	\$112,928
Safety & Risk Management	1	\$113,012	\$33,698
Site Operations	1	\$83,188	\$39,101
Site	5	\$81,482	\$29,059
Shop	1	\$71,397	\$19,207
Material Recovery Facility	2	\$21,813	\$8,340
Board Member	9	\$15,900	\$0