

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,914,704	\$506,159
Public Works	21	\$883,031	\$202,403
Development Services	6	\$502,784	\$117,725
General Government	9	\$491,537	\$87,268
Finance	6	\$457,442	\$93,386
Water	5	\$381,237	\$113,345
Sewer	3	\$173,770	\$60,935
City Clerk	1	\$50,630	\$19,861
City Council	6	\$13,350	\$0
City Treasurer	1	\$3,150	\$0