

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	13	\$617,751	\$196,963
Executive	3	\$445,793	\$104,841
Water Resources	4	\$216,949	\$66,260
Financial	2	\$179,674	\$56,576
Facilities	2	\$168,177	\$54,847
Administrative	2	\$148,960	\$45,439
Environmental Resources	1	\$18,485	\$6,200
Board Of Directors	5	\$0	\$0