| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 8 | $\$ 1,051,667$ | $\$ 148,794$ |
| Field And Office | 16 | $\$ 867,611$ | $\$ 151,389$ |
| Board Of Directors | 5 | $\$ 10,300$ | $\$ 42,171$ |

