| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance \& Operations | 8 | $\$ 421,914$ | $\$ 177,778$ |  |
| Administration | 2 | $\$ 247,808$ | $\$ 80,001$ |  |
| Board Of Trustees | 6 | $\$ 5,035$ | $\$ 0$ |  |

