

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	98	\$4,118,949	\$945,571
Police	30	\$1,753,442	\$374,589
Administration	12	\$638,030	\$122,932
Public Works	30	\$585,724	\$127,421
Finance	7	\$308,228	\$75,202
Transit	11	\$194,555	\$75,189
Council	6	\$17,700	\$0