

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	60	\$3,634,262	\$786,145
Parks & Recreation	41	\$744,979	\$119,951
Public Works/Engineering	5	\$481,075	\$63,115
Finance	7	\$406,478	\$58,892
Public Works/Wastewater	5	\$365,266	\$124,218
Public Works/Streets	6	\$313,133	\$90,156
Administration	2	\$296,704	\$38,824
Public Works/Transit	11	\$293,658	\$76,577
Community Development	7	\$228,954	\$41,753
Police/Animal Control	4	\$179,127	\$53,127
Finance/Information Technology	2	\$157,759	\$15,265
Legislative/City Council	11	\$86,734	\$7,016
Public Works/Fleet Maintenance	1	\$63,804	\$33,370
Finance/Human Resources	1	\$59,291	\$12,218