

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,013,242	\$329,433
Public Works	20	\$644,017	\$344,711
Community Development	10	\$331,137	\$110,942
Finance	6	\$299,764	\$134,073
Administration	2	\$249,354	\$70,346
City Council	7	\$86,306	\$95,561