| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 67 | $\$ 7,732,685$ | $\$ 2,534,309$ |  |
| Management | 6 | $\$ 916,291$ | $\$ 265,085$ |  |
| Administration | 7 | $\$ 275,471$ | $\$ 82,514$ |  |
| Board Member | 7 | $\$ 8,500$ | $\$ 0$ |  |

