

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	78	\$6,241,738	\$1,595,027
276 Modified Ccf	91	\$4,732,966	\$1,553,781
720 Water Production	22	\$1,361,263	\$531,743
570 Sewer Operations	13	\$702,062	\$301,424
170 Finance	7	\$527,114	\$226,823
540 Refuse Collection	13	\$510,827	\$243,143
350 Transit	12	\$507,356	\$204,331
410 Engineering	5	\$487,028	\$198,941
600 Parks	12	\$482,652	\$243,641
610 Recreation	72	\$479,615	\$161,045
900 Central Garage	8	\$455,799	\$190,910
300 Gas Tax/Streets	14	\$424,878	\$155,650
350 Public Transit	6	\$254,274	\$100,736
110 City Manager	2	\$253,950	\$96,127
800 Government Bldgs.	8	\$242,441	\$79,899
300 Streets	3	\$229,913	\$88,266
204 Animal Control	5	\$216,292	\$70,450
120 Human Resources	4	\$201,387	\$89,539
530 Street Cleaning	3	\$172,789	\$62,949
125 Planning	5	\$159,747	\$57,132
120 Personnel	1	\$142,825	\$54,474
740 Utility Billing	3	\$116,321	\$47,320
140 City Info. System	1	\$79,534	\$22,061
955 Cdbg HUD	1	\$76,442	\$32,018
650 Golf Course	4	\$76,429	\$0
160 City Clerk	1	\$64,187	\$17,847
370 Airport	1	\$45,648	\$27,018
100 City Council	7	\$25,500	\$64,149
126 Planning Commission	7	\$1,300	\$0
990 Pension	3	\$750	\$0