

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$2,214,529	\$544,406
Fire	20	\$1,533,763	\$349,147
Public Works - Water	13	\$562,679	\$179,592
Public Works	12	\$525,898	\$120,935
Administration	6	\$453,581	\$108,028
Finance	12	\$396,685	\$102,082
Public Works - Road	8	\$284,101	\$94,723
Facilities And Grounds	4	\$226,134	\$75,814
Police Dispatcher	5	\$222,733	\$61,338
Public Works - Sewer	2	\$220,442	\$42,269
Parks And Recreation	18	\$209,631	\$34,587
Dial A Ride	4	\$152,598	\$48,241
Building	3	\$145,540	\$35,992
Airport	2	\$109,625	\$37,800
Housing	1	\$71,436	\$19,393
Council	6	\$21,551	\$390
Planning And Zoning	2	\$19,915	\$4,213
Planning Commission	5	\$2,200	\$0
Parks Commission	5	\$1,350	\$0