| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 16 | $\$ 1,345,251$ | $\$ 329,644$ |
| Miscellaneous | 1 | $\$ 58,122$ | $\$ 7,786$ |
| Mic | 1 | $\$ 3,351$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

