

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Station | 13 | \$917,094 | \$254,126 |
| Administration | 2 | \$160,873 | \$74,298 |
| Volunteer | 12 | \$29,237 | \$0 |
| Reserve | 1 | \$12,500 | \$0 |
| Intern | 1 | \$66 | \$0 |
| Board Member | 5 | \$0 | \$0 |
| Retired | 2 | \$0 | \$18,135 |