| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 23 | $\$ 429,898$ | $\$ 93,506$ |  |
| Administration | 1 | $\$ 22,350$ | $\$ 2,039$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

