

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,961,002	\$419,334
Administration	8	\$486,848	\$124,035
Maintenance & Infrastructure	8	\$374,908	\$120,516
Transit	7	\$316,854	\$130,839
Community Development	2	\$123,913	\$31,371
Animal Control	1	\$57,141	\$7,495
Council	5	\$14,633	\$467