

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	423	\$19,936,243	\$6,444,354
Behavioral Health	267	\$11,275,995	\$3,175,019
Sheriff-Coroner	109	\$8,222,110	\$2,510,469
Sheriff Corrections Div	107	\$6,404,479	\$2,100,588
Health Services	69	\$4,074,619	\$1,172,899
Fire Protection	62	\$3,723,495	\$1,003,693
MHSA Act Prop #63	73	\$3,448,613	\$980,755
Public Wks Road Const & Maint	72	\$3,417,329	\$1,157,794
Probation And Corrections	56	\$3,391,350	\$1,275,071
District Attorney	41	\$2,873,611	\$893,965
Child Support Services	55	\$2,632,960	\$795,436
Agriculture Commissioner	35	\$2,246,474	\$643,322
Public Defender	23	\$1,792,244	\$507,287
County Property Services	45	\$1,787,294	\$634,990
WIA Funds-OET	31	\$1,501,401	\$510,630
Air Pollution Control	19	\$1,309,620	\$397,739
Information Systems	20	\$1,190,619	\$347,478
County Counsel	15	\$1,186,777	\$289,275
Assessor	23	\$1,185,388	\$358,344
Substance Abuse	24	\$1,159,056	\$381,133
Human Resources & Risk Mgmt.	20	\$1,133,638	\$342,852
Juvenile Hall	27	\$1,123,351	\$446,317
Planning Department	13	\$895,179	\$242,014
Auditors	17	\$884,335	\$291,326
Betty Jo Receiving Home	19	\$871,040	\$258,578
Public Health Environmental Sv	13	\$828,143	\$245,608
Executive Office	9	\$796,311	\$224,083
Court Security	10	\$779,142	\$245,909
Planning Building Inspection	12	\$655,911	\$229,332
Employee Retirement	10	\$530,529	\$155,166

MHSA P.E.I.	10	\$504,351	\$148,226
DA I.V.S.I.T.	5	\$473,925	\$145,724
Treasurer	9	\$461,891	\$147,091
Holtville Law Enforcement	5	\$435,160	\$127,998
Recorder & County Clerk	11	\$420,788	\$117,147
Public Administrator	8	\$393,537	\$130,323
Fire Protection-Impcity	4	\$360,991	\$112,899
California Children Services	8	\$348,384	\$129,842
Hidta District Attorney	6	\$322,246	\$77,119
AB1913-Probation	5	\$313,234	\$102,587
Library	12	\$312,290	\$79,702
Board of Supervisors	5	\$308,653	\$69,381
Garage Operating Fund	7	\$305,117	\$107,979
Public Works Solid Waste Dips	8	\$292,179	\$92,808
Registrar of Voters/Elections	11	\$290,390	\$64,921
Mosquito Abatement	6	\$288,794	\$99,678
Animal Control	7	\$247,732	\$100,530
Budget & Fiscal	5	\$245,086	\$86,628
Purchasing	5	\$220,698	\$74,105
Clerk of The Board	4	\$215,311	\$67,490
Hidta-Coalition Mmt	2	\$206,812	\$63,665
Cooperative Extension	6	\$190,652	\$54,369
IHSS Public Authority	3	\$177,189	\$51,854
Parks & Recreations	5	\$175,715	\$63,229
Tax Collector	4	\$148,294	\$56,677
Airport-Imperial	3	\$137,719	\$33,800
Public Works Engineering & Sur	2	\$133,398	\$46,675
Probation IVSIT	2	\$124,726	\$45,441
Victim Witness Asst Program	3	\$118,071	\$43,232
Imp Cnty Community Econ Develop	2	\$115,172	\$31,910
Local Health Authority	2	\$114,246	\$18,706
Glamis Dune	1	\$111,519	\$27,031

Area Agency On Aging	2	\$105,442	\$31,762
Sheriff-Boat & Waterway	1	\$100,396	\$25,070
Ic-Internet Crime Unit	1	\$90,474	\$18,077
Hidta Grant-Coalition	1	\$83,700	\$21,037
Real Estate Fraud Unit-DA	1	\$80,921	\$27,344
Law Enfor Specialized Unit	1	\$76,941	\$24,767
Equal Employment Opportunity	1	\$75,276	\$19,888
Underserved Advocacy Program	2	\$71,752	\$20,755
Sheriff-Oren R Fox Detention F	1	\$67,505	\$32,226
Wraparound Program-Probation	1	\$58,180	\$21,916
Hidta-Lecc	1	\$44,463	\$21,146
office of Emergency Services	1	\$40,204	\$13,328
Correctional Work Crew	1	\$36,752	\$18,038
Auditor-Social Services Sect	1	\$34,954	\$13,057
Victim Services (Xc) Program	1	\$31,413	\$12,991
Sheriff Process Fee	1	\$15,030	\$0
Veterans Services	1	\$1,322	\$6,141