| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 220,415$ | $\$ 87,989$ |  |
| Volunteer | 26 | $\$ 96,102$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 7,200$ | $\$ 0$ |  |

