| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Volunteer | 34 | $\$ 142,258$ | $\$ 0$ |  |
| Administration | 2 | $\$ 97,376$ | $\$ 16,634$ |  |
| Board Of Directors | 5 | $\$ 6,200$ | $\$ 0$ |  |

