

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	38	\$8,110,838	\$2,174,447
Administration	7	\$901,165	\$181,229
Dispatch	4	\$577,835	\$171,447
Miscellaneous	8	\$18,850	\$0
Board	5	\$12,240	\$0