

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Safety	38	\$8,110,838	\$2,174,447
Administration	7	\$901,165	\$181,229
Dispatch	4	\$577,835	\$171,447
Miscellaneous	8	\$18,850	\$0
Board	5	\$12,240	\$0