

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Public Works | 21 | \$611,821 | \$114,592 |
| Fire | 24 | \$348,963 | \$20,970 |
| Administration | 6 | \$194,213 | \$34,392 |
| Finance | 2 | \$98,477 | \$26,605 |
| Elected Official | 6 | \$18,600 | \$0 |