

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$4,392,925	\$1,462,026
Fire	40	\$4,329,390	\$1,135,273
Wastewater Treatment Plant	15	\$1,021,652	\$316,224
Communications	14	\$771,823	\$175,113
Water Treatment Plant	12	\$728,661	\$236,349
Recreation	90	\$717,479	\$137,722
Street Maintenance	11	\$509,121	\$158,774
Records Division	11	\$486,003	\$172,165
Engineering	7	\$461,868	\$109,151
Parks	12	\$403,476	\$97,453
Water System Maintenance	7	\$394,481	\$108,736
Finance	8	\$375,605	\$102,742
Facility Maintenance	9	\$340,446	\$127,886
Human Resources	4	\$329,699	\$85,374
Library	11	\$329,545	\$97,989
Building Regulation	6	\$325,656	\$99,708
Economic Development	6	\$315,627	\$99,347
City Manager	5	\$285,063	\$62,984
Planning	3	\$247,369	\$53,013
Customer Service-Water	7	\$194,175	\$59,267
Wastewater System Maintenance	3	\$191,773	\$46,730
IT Network	3	\$177,398	\$61,624
City Clerk	3	\$174,480	\$61,111
Crossing Guards	31	\$136,158	\$16,060
Public Works Administration	4	\$133,173	\$29,006
Fire Administration	3	\$120,712	\$43,629
Animal Regulations	3	\$115,140	\$22,453
Shop & Corporation Yard	4	\$110,343	\$37,657
NTF	2	\$92,994	\$22,553
City Attorney	1	\$46,378	\$15,555

City Council	6	\$44,952	\$33,017
Wasterwater Treatment plant	1	\$8,713	\$2,658