| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Administration | 6 | \$276,612 | \$52,514 |
| Fire Dept. | 19 | \$272,070 | \$30,023 |
| Police Dept. | 6 | \$213,168 | \$52,569 |
| Public Works | 4 | \$91,576 | \$23,154 |
| Sanitation | 3 | \$71,841 | \$0 |
| Governing Board | 5 | \$8,400 | \$0 |