

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Operations | 61 | \$7,935,454 | \$1,758,562 |
| Administration | 10 | \$709,104 | \$150,825 |
| Fire Prevention | 9 | \$621,162 | \$101,804 |
| Governance | 5 | \$6,550 | \$61,967 |