

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Administration	31	\$2,326,684	\$780,841
Police Administration	37	\$2,169,815	\$622,386
Water Treatment	9	\$774,908	\$104,142
City Manager	8	\$503,752	\$100,160
Water Distribution	6	\$386,461	\$115,578
Wastewater Treatment	6	\$376,140	\$63,319
Financial Services	8	\$352,685	\$63,605
Public Works Administration	4	\$254,205	\$51,317
Wastewater Collections	5	\$250,936	\$88,380
Housing & Economic Development	5	\$250,691	\$67,966
Library Services	4	\$247,461	\$41,873
Building & Code Enforcement	5	\$237,537	\$54,558
Public Works Fleet	4	\$163,040	\$66,299
Recreation	3	\$147,814	\$39,479
Engineering & Planning	2	\$134,513	\$37,652
Public Works Streets	4	\$119,243	\$39,955
Animal Control	2	\$89,328	\$26,339
Public Works Facilities	2	\$72,786	\$34,635
Parking-Traffic Control	1	\$57,150	\$19,459
Water Administration	1	\$52,449	\$7,126
Public Works Park Maintenance	1	\$42,755	\$17,727
Customer Service	4	\$41,703	\$7,518
City Council	5	\$38,306	\$60,267
Wastewater Operations	1	\$22,396	\$1,801