

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	91	\$8,172,485	\$2,283,248
Administration	12	\$551,851	\$129,750
Fleet Maintenance	2	\$167,870	\$26,784
Fire Prevention	1	\$21,969	\$3,677
Board	6	\$6,500	\$0