| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 11 | $\$ 1,193,897$ | $\$ 319,469$ |
| Admin | 3 | $\$ 367,960$ | $\$ 92,731$ |
| Governing Board | 3 | $\$ 3,200$ | $\$ 6,600$ |

