

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	107	\$19,757,666	\$4,083,305
Community Risk Reduction	13	\$1,396,746	\$342,514
Support Services	7	\$1,110,504	\$260,410
Administration	7	\$563,064	\$135,481
Finance	4	\$468,749	\$83,588
Human Resources	3	\$355,514	\$75,386
Clerk Of The Board	3	\$294,641	\$46,037