

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Protection	56	\$2,635,668	\$746,249
Fire Department	36	\$1,589,896	\$396,684
Water Treatment	9	\$481,657	\$125,882
Street Maint.. & Improve.	10	\$399,442	\$106,129
Engineering	8	\$352,417	\$95,938
Parks Department	15	\$344,436	\$91,130
Finance	9	\$340,094	\$64,982
Library	13	\$304,561	\$78,943
Recreation & Lions Center	62	\$298,858	\$34,126
Wastewater Disposal	7	\$285,756	\$89,620
Building Inspections	5	\$173,832	\$58,872
Water Distribution	3	\$169,027	\$50,129
City Manager	1	\$152,055	\$24,084
Planning	2	\$139,041	\$24,771
Wastewater Collection	3	\$117,631	\$18,188
Vehicle Maintenance Shop	2	\$113,911	\$28,782
City Clerk	2	\$100,400	\$31,271
Personnel	1	\$85,674	\$16,300
Utilities	3	\$83,531	\$26,816
Information Technology	1	\$69,086	\$10,545
Animal Control	1	\$39,323	\$9,319
City Council	5	\$35,880	\$46,736
Economic Development	1	\$29,193	\$8,929
Graffiti Abatement	1	\$19,377	\$10,459
Senior Citizens Center	1	\$8,783	\$5,887