

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	550	\$82,353,189	\$19,065,469
Emergency Medical Svc	72	\$3,119,882	\$910,632
Office Of The Fire Chief	14	\$2,079,553	\$482,615
Community Risk Reduction Division	27	\$1,956,490	\$637,596
Fleet Maintenance	15	\$1,464,982	\$486,259
Information Technology	13	\$1,188,797	\$353,204
Training	8	\$1,170,887	\$227,531
Finance	13	\$1,152,111	\$345,184
Logistics	12	\$692,260	\$209,626
Human Resources	6	\$503,088	\$183,920
Arson Investigations	3	\$456,798	\$86,883
Facilities Maintenance	5	\$436,412	\$128,953
Copter	5	\$384,051	\$61,114
Safety	2	\$162,517	\$51,932
Recruit Academy	6	\$159,379	\$58,611
Board Of Directors	11	\$116,078	\$44,838