

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Safety | 54 | \$4,672,278 | \$1,612,667 |
| Administration | 6 | \$632,944 | \$181,017 |
| Prevention | 8 | \$475,652 | \$157,013 |
| Fleet & Facilities | 2 | \$156,818 | \$46,816 |
| Board Of Directors | 5 | \$9,600 | \$0 |