

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	89	\$5,572,590	\$1,565,915
Cs - Recreation	180	\$886,800	\$60,361
Pw - Wastewater Treatment	19	\$857,916	\$212,053
Pw - Engineering	14	\$544,889	\$151,795
Finance	14	\$543,114	\$166,789
Cs - Zoo	33	\$525,196	\$98,559
Community Development	12	\$523,503	\$102,359
Pw - Administration	6	\$440,051	\$104,760
Pw - Water Distribution	10	\$432,382	\$128,773
Pw - Wastewater Collection	9	\$412,749	\$119,058
Pw - Streets	10	\$411,561	\$131,353
Economic Development	8	\$405,225	\$90,874
Cs - Marina	20	\$335,588	\$63,467
Cs - Parks Maintenance	10	\$334,478	\$68,394
Cs - Facilities Maintenance	9	\$325,211	\$83,856
Pw - Vehicle Operations	7	\$321,417	\$85,121
City Attorney	4	\$300,922	\$31,907
Personnel	6	\$281,570	\$35,208
City Clerk/It	12	\$273,483	\$51,601
Cs - Admin	3	\$272,330	\$56,879
City Manager	2	\$215,086	\$21,382
Building & Housing Department	3	\$188,821	\$32,030
Pw - Water Treatment	3	\$156,850	\$37,678
City Clerk	1	\$128,896	\$25,960
Police	2	\$44,473	\$7,362
City Council	5	\$31,169	\$51,656
Mayor	1	\$8,399	\$15,022