

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	56	\$3,163,219	\$945,275
Public Works Corporation Yard	21	\$906,536	\$419,844
City Manager	13	\$606,562	\$168,162
Es Plant Operations	14	\$602,625	\$157,632
Public Works Administration	13	\$587,081	\$124,710
Parks & Building	24	\$559,588	\$162,403
Community Development	13	\$485,641	\$146,854
Recreation	90	\$432,733	\$63,077
Es	16	\$381,104	\$97,043
Finance	9	\$370,328	\$93,853
Es Administration	5	\$351,608	\$118,703
A&MRTS	17	\$215,452	\$20,606
Council	5	\$38,843	\$36,924