| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 55,204$ | $\$ 0$ |  |
| Volunteer | 6 | $\$ 26,153$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

