

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	12	\$349,159	\$130,704
Public Works	8	\$305,150	\$124,999
Administration	6	\$298,972	\$56,892
Recreation	39	\$98,004	\$11,524
Library	13	\$90,734	\$9,215
Community Development	1	\$54,248	\$24,874
City Council	7	\$7,550	\$0
Planning	5	\$1,750	\$0