| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 51 | $\$ 8,218,320$ | $\$ 2,951,258$ |
| Administration | 2 | $\$ 162,350$ | $\$ 65,816$ |
| Finance | $\mathbf{1}$ | $\$ 116,688$ | $\$ 39,461$ |
| Governing Body | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

