

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	38	\$6,853,383	\$3,545,903
Emergency Medical Services	29	\$4,180,718	\$2,123,857
Organizational Resources & Support	8	\$983,349	\$417,330
Risk Reduction Prevention Mitigation	4	\$514,584	\$255,517
Board of Directors	6	\$11,700	\$0