

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	54	\$2,843,857	\$950,209
Fire	25	\$2,055,508	\$548,436
Public Works	18	\$625,322	\$224,940
Finance	4	\$234,519	\$98,409
Building	5	\$136,878	\$22,421
Recreation	4	\$125,457	\$51,546
Administration	4	\$118,554	\$17,891
Human Resources	1	\$76,697	\$11,508
Transit	7	\$67,406	\$9,950
Planning	1	\$56,078	\$16,899
City Clerk	1	\$41,706	\$25,015
Recreation & Community	5	\$24,688	\$1,398
Cultural Arts	2	\$18,288	\$0
City Council	7	\$18,060	\$53,147